



CYNGOR ▪ TREF
LLANDUDNO
TOWN ▪ COUNCIL

Neuadd y Dref ▪ Lloyd Street ▪ Llandudno ▪ Gogledd Cymru ▪ LL30 2UP
Town Hall ▪ Lloyd Street ▪ Llandudno ▪ North Wales ▪ LL30 2UP

2nd January 2020

SUMMONS

To the Members of the Finance & General Purposes Committee of Llandudno Town Council.

Councillors,

You are hereby summoned to attend a Special meeting of the Finance & General Purposes Committee to be held at **6.00pm** in the Council Chambers, Town Hall, Lloyd Street, Llandudno, on **Friday 10th January 2020** for the purpose of transacting the business specified on the agenda below.

Please note that the **time of the meeting is 6pm**, as requested by Finance & General Purposes Committee 22.11.19.

Yours faithfully,

Tessa Wildermoth, MSc
Town Clerk

FINANCE & GENERAL PURPOSES COMMITTEE

AGENDA - 10.01.20

6pm

1. APOLOGIES.
2. DECLARATIONS OF INTEREST UNDER THE LOCAL GOVERNMENT CODE OF CONDUCT.
3. TO CONSIDER THE DRAFT BUDGET FOR 2020/21.
 - 3.1 Brief presentation on the current budget and budget lines and analysis of other Funds and Reserves (*Town Clerk*). E. 1
 - 3.2 Consideration of budget lines and estimates for 20/21, by members.

Includes:
 - Information from Conwy CBC regarding Precept requirement 2020/21 E. 2
 - Further information from Conwy CBC regarding community 'asks', as requested: E. 3
 - CCTV
 - Play Areas
 - Paddling Pool (pending)
 - Funding requests from Conwy CBC:
 - Great Orme Feral Goat Management E. 4
 - Request for funding for new CCTV cameras for Penrhyn Bay. E. 5
 - Budget requests received from members. E. 6
 - Information on General and Ear Marked Reserves, Community Fund and General Development Fund. E. 7
4. TO NOTE DATE & TIME OF NEXT MEETING AS FRIDAY 17TH JANUARY 2020 AT 7.00PM.